

CONTUL DE EXECUTIE BUGET DE VENITURI PROPRII+SUBVENTII - CHELTUIELI
la data de 31.12.2012

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
TOTAL SECTIUNILE FUNCTIONARE + DEZVOLTARE		0	20.000	24.000	24.000	24.000	23.961	39	24.461
TOTAL CHELTUIELI		0	20.000	24.000	24.000	24.000	23.961	39	24.461
Partea I-a SERVICII PUBLICE GENERALE	50.10	0	0	0	0	0	0	0	0
Autoritati publice si actiuni externe	51.10	0	0	0	0	0	0	0	0
Autoritati executive si legislative	51.10.01	0	0	0	0	0	0	0	0
Autoritati publice si actiuni externe	51.10.01.03	0	0	0	0	0	0	0	0
Alte servicii publice generale	54.10	0	0	0	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	54.10.10	0	0	0	0	0	0	0	0
Alte servicii publice generale	54.10.50	0	0	0	0	0	0	0	0
Tranzactii privind datoria publica si imprumuturi	55.10	0	0	0	0	0	0	0	0
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.10	0	0	0	0	0	0	0	0
Ordine publica si siguranta nationala	61.10	0	0	0	0	0	0	0	0
Ordine publica	61.10.03	0	0	0	0	0	0	0	0
Paza si supravegherea frontierei	61.10.03.03	0	0	0	0	0	0	0	0
Politie comunitara	61.10.03.04	0	0	0	0	0	0	0	0
Servicii de protectie contra incendiilor	61.10.05	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.10.50	0	0	0	0	0	0	0	0
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.10	0	20.000	24.000	24.000	24.000	23.961	39	24.461
Invatamant	65.10	0	0	0	0	0	0	0	0
Invatamant prescolar si primar	65.10.03	0	0	0	0	0	0	0	0
Invatamant prescolar	65.10.03.01	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Invatamant primar	65.10.03.02	0	0	0	0	0	0	0	0
Invatamant secundar	65.10.04	0	0	0	0	0	0	0	0
Invatamant secundar inferior	65.10.04.01	0	0	0	0	0	0	0	0
Invatamant secundar superior	65.10.04.02	0	0	0	0	0	0	0	0
Invatamant profesional	65.10.04.03	0	0	0	0	0	0	0	0
Invatamant postliceal	65.10.05	0	0	0	0	0	0	0	0
Invatamant nedefinibil prin nivel	65.10.07	0	0	0	0	0	0	0	0
Biblioteci centrale, universitare si pedagogice	65.10.07.02	0	0	0	0	0	0	0	0
Invatamant special	65.10.07.04	0	0	0	0	0	0	0	0
Servicii auxiliare pentru educatie	65.10.11	0	0	0	0	0	0	0	0
Internate si cantine pentru elevi	65.10.11.03	0	0	0	0	0	0	0	0
Alte servicii auxiliare	65.10.11.30	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul invatamantului	65.10.50	0	0	0	0	0	0	0	0
Sanatate	66.10	0	0	0	0	0	0	0	0
Servicii publice descentralizate	66.10.02	0	0	0	0	0	0	0	0
Servicii medicale in ambulator	66.10.04	0	0	0	0	0	0	0	0
Asistenta medicala pentru specialitati clinice	66.10.04.02	0	0	0	0	0	0	0	0
Alte servicii medicale ambulatorii	66.10.04.50	0	0	0	0	0	0	0	0
Servicii de urgenta prespitalicesti si transport sanitar	66.10.05	0	0	0	0	0	0	0	0
Servicii medicale in unitati sanitare cu paturi	66.10.06	0	0	0	0	0	0	0	0
Spitale generale	66.10.06.01	0	0	0	0	0	0	0	0
Unitati medico-sociale	66.10.06.03	0	0	0	0	0	0	0	0
Sanatorii balneare si de recuperare	66.10.06.06	0	0	0	0	0	0	0	0
Servicii de sanatate publica	66.10.08	0	0	0	0	0	0	0	0
Hematologie si securitate transfuzionala	66.10.09	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul sanatatii	66.10.50	0	0	0	0	0	0	0	0
Activitati de ergoterapie in unitati medico-sanitare	66.10.50.01	0	0	0	0	0	0	0	0
Policlinici cu plata	66.10.50.02	0	0	0	0	0	0	0	0
Activitati finantate integral din venituri proprii	66.10.50.03	0	0	0	0	0	0	0	0
Alte institutii si actiuni sanitare	66.10.50.50	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Cultura, recreere si religie	67.10	0	20.000	24.000	24.000	24.000	23.961	39	24.461
Servicii culturale	67.10.03	0	0	0	0	0	0	0	0
Muzee	67.10.03.03	0	0	0	0	0	0	0	0
Institutii publice de spectacole si concerte	67.10.03.04	0	0	0	0	0	0	0	0
Scoli populare de arta si meserii	67.10.03.05	0	0	0	0	0	0	0	0
Case de cultura	67.10.03.06	0	0	0	0	0	0	0	0
Camine culturale	67.10.03.07	0	0	0	0	0	0	0	0
Universitati populare	67.10.03.09	0	0	0	0	0	0	0	0
Presa	67.10.03.10	0	0	0	0	0	0	0	0
Edituri	67.10.03.11	0	0	0	0	0	0	0	0
Gradini botanice	67.10.03.15	0	0	0	0	0	0	0	0
Alte servicii culturale	67.10.03.30	0	0	0	0	0	0	0	0
Servicii recreative si sportive	67.10.05	0	20.000	24.000	24.000	24.000	23.961	39	24.461
Sport	67.10.05.01	0	20.000	24.000	24.000	24.000	23.961	39	24.461
Alte servicii în domeniile culturii, recreerii si religiei	67.10.50	0	0	0	0	0	0	0	0
Asigurari si asistenta sociala	68.10	0	0	0	0	0	0	0	0
Asistenta acordata persoanelor in varsta	68.10.04	0	0	0	0	0	0	0	0
Asistenta sociala in caz de boli si invaliditati	68.10.05	0	0	0	0	0	0	0	0
Asistenta sociala in caz de invaliditate	68.10.05.02	0	0	0	0	0	0	0	0
Crese	68.10.11	0	0	0	0	0	0	0	0
Unitati de asistenta medico-sociale	68.10.12	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.10.50	0	0	0	0	0	0	0	0
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.10	0	0	0	0	0	0	0	0
Locuinte, servicii si dezvoltare publica	70.10	0	0	0	0	0	0	0	0
Locuinte	70.10.03	0	0	0	0	0	0	0	0
Dezvoltarea sistemului de locuinte	70.10.03.01	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul locuintelor	70.10.03.30	0	0	0	0	0	0	0	0
Servicii si dezvoltare publica	70.10.04	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	0	0	0	0	0	0	0	0
Protectia mediului	74.10	0	0	0	0	0	0	0	0
Reducerea si controlul poluarii	74.10.03	0	0	0	0	0	0	0	0
Protectia biosferei si a mediului natural	74.10.04	0	0	0	0	0	0	0	0
Salubritate si gestiunea deseurilor	74.10.05	0	0	0	0	0	0	0	0
Salubritate	74.10.05.01	0	0	0	0	0	0	0	0
Colectarea, tratarea si distrugerea deseurilor	74.10.05.02	0	0	0	0	0	0	0	0
Partea a V-a ACTIUNI ECONOMICE	79.10	0	0	0	0	0	0	0	0
Actiuni generale economice, comerciale si de munca	80.10	0	0	0	0	0	0	0	0
Actiuni generale economice si comerciale	80.10.01	0	0	0	0	0	0	0	0
Alte cheltuieli pentru actiuni generale economice si comerciale	80.10.01.30	0	0	0	0	0	0	0	0
Agricultura, silvicultura, piscicultura si vanatoare	83.10	0	0	0	0	0	0	0	0
Agricultura	83.10.03	0	0	0	0	0	0	0	0
Camere agricole	83.10.03.07	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul agriculturii	83.10.03.30	0	0	0	0	0	0	0	0
Silvicultura	83.10.04	0	0	0	0	0	0	0	0
Transporturi	84.10	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul transporturilor	84.10.50	0	0	0	0	0	0	0	0
Alte actiuni economice	87.10	0	0	0	0	0	0	0	0
Alte actiuni economice	87.10.50	0	0	0	0	0	0	0	0
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.10	0	0	0	0	0	600	0	0
Excedent	98.10	0	0	0	0	0	600	0	0
Deficit	99.10	0	0	0	0	0	0	0	0
SECTIUNEA DE FUNCTIONARE		0	20.000	24.000	24.000	24.000	23.961	39	24.461
TOTAL CHELTUIELI		0	20.000	24.000	24.000	24.000	23.961	39	24.461
Partea I-a SERVICII PUBLICE GENERALE	50.10	0	0	0	0	0	0	0	0
Autoritati publice si actiuni externe	51.10	0	0	0	0	0	0	0	0
Autoritati executive si legislative	51.10.01	0	0	0	0	0	0	0	0
Autoritati publice si actiuni externe	51.10.01.03	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Alte servicii publice generale	54.10	0	0	0	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	54.10.10	0	0	0	0	0	0	0	0
Alte servicii publice generale	54.10.50	0	0	0	0	0	0	0	0
Tranzactii priv ind datoria publica si imprumuturi	55.10	0	0	0	0	0	0	0	0
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.10	0	0	0	0	0	0	0	0
Ordine publica si siguranta nationala	61.10	0	0	0	0	0	0	0	0
Ordine publica	61.10.03	0	0	0	0	0	0	0	0
Paza si supravegherea frontierei	61.10.03.03	0	0	0	0	0	0	0	0
Politie comunitara	61.10.03.04	0	0	0	0	0	0	0	0
Servicii de protectie contra incendiilor	61.10.05	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.10.50	0	0	0	0	0	0	0	0
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.10	0	20.000	24.000	24.000	24.000	23.961	39	24.461
Invatamant	65.10	0	0	0	0	0	0	0	0
Invatamant prescolar si primar	65.10.03	0	0	0	0	0	0	0	0
Invatamant prescolar	65.10.03.01	0	0	0	0	0	0	0	0
Invatamant primar	65.10.03.02	0	0	0	0	0	0	0	0
Invatamant secundar	65.10.04	0	0	0	0	0	0	0	0
Invatamant secundar inferior	65.10.04.01	0	0	0	0	0	0	0	0
Invatamant secundar superior	65.10.04.02	0	0	0	0	0	0	0	0
Invatamant profesional	65.10.04.03	0	0	0	0	0	0	0	0
Invatamant postliceal	65.10.05	0	0	0	0	0	0	0	0
Invatamant nedefinibil prin nivel	65.10.07	0	0	0	0	0	0	0	0
Biblioteci centrale, univ ersitare si pedagogice	65.10.07.02	0	0	0	0	0	0	0	0
Invatamant special	65.10.07.04	0	0	0	0	0	0	0	0
Servicii auxiliare pentru educatie	65.10.11	0	0	0	0	0	0	0	0
Internate si cantine pentru elevi	65.10.11.03	0	0	0	0	0	0	0	0
Alte servicii auxiliare	65.10.11.30	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul invatamantului	65.10.50	0	0	0	0	0	0	0	0
Sanatate	66.10	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Servicii publice descentralizate	66.10.02	0	0	0	0	0	0	0	0
Servicii medicale in ambulator	66.10.04	0	0	0	0	0	0	0	0
Asistenta medicala pentru specialitati clinice	66.10.04.02	0	0	0	0	0	0	0	0
Alte servicii medicale ambulatorii	66.10.04.50	0	0	0	0	0	0	0	0
Servicii de urgenta prespitalicesti si transport sanitar	66.10.05	0	0	0	0	0	0	0	0
Servicii medicale in unitati sanitare cu paturi	66.10.06	0	0	0	0	0	0	0	0
Spitale generale	66.10.06.01	0	0	0	0	0	0	0	0
Unitati medico-sociale	66.10.06.03	0	0	0	0	0	0	0	0
Sanatorii balneare si de recuperare	66.10.06.06	0	0	0	0	0	0	0	0
Servicii de sanatate publica	66.10.08	0	0	0	0	0	0	0	0
Hematologie si securitate transfuzionala	66.10.09	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniu sanatatii	66.10.50	0	0	0	0	0	0	0	0
Activitati de ergoterapie in unitati medico-sanitare	66.10.50.01	0	0	0	0	0	0	0	0
Policlinci cu plata	66.10.50.02	0	0	0	0	0	0	0	0
Activitati finantate integral din venituri proprii	66.10.50.03	0	0	0	0	0	0	0	0
Alte institutii si actiuni sanitare	66.10.50.50	0	0	0	0	0	0	0	0
Cultura, recreere si religie	67.10	0	20.000	24.000	24.000	24.000	23.961	39	24.461
Servicii culturale	67.10.03	0	0	0	0	0	0	0	0
Muzee	67.10.03.03	0	0	0	0	0	0	0	0
Institutii publice de spectacole si concerte	67.10.03.04	0	0	0	0	0	0	0	0
Scoli populare de arta si meserii	67.10.03.05	0	0	0	0	0	0	0	0
Case de cultura	67.10.03.06	0	0	0	0	0	0	0	0
Camine culturale	67.10.03.07	0	0	0	0	0	0	0	0
Universitati populare	67.10.03.09	0	0	0	0	0	0	0	0
Presa	67.10.03.10	0	0	0	0	0	0	0	0
Edituri	67.10.03.11	0	0	0	0	0	0	0	0
Gradini botanice	67.10.03.15	0	0	0	0	0	0	0	0
Alte servicii culturale	67.10.03.30	0	0	0	0	0	0	0	0
Servicii recreative si sportive	67.10.05	0	20.000	24.000	24.000	24.000	23.961	39	24.461
Sport	67.10.05.01	0	20.000	24.000	24.000	24.000	23.961	39	24.461

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Alte servicii în domeniile culturii, recreerii si religiei	67.10.50	0	0	0	0	0	0	0	0
Asigurari si asistenta sociala	68.10	0	0	0	0	0	0	0	0
Asistenta acordata persoanelor in varsta	68.10.04	0	0	0	0	0	0	0	0
Asistenta sociala in caz de boli si invaliditati	68.10.05	0	0	0	0	0	0	0	0
Asistenta sociala in caz de invaliditate	68.10.05.02	0	0	0	0	0	0	0	0
Crese	68.10.11	0	0	0	0	0	0	0	0
Unitati de asistenta medico-sociale	68.10.12	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.10.50	0	0	0	0	0	0	0	0
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.10	0	0	0	0	0	0	0	0
Locuinte, servicii si dezvoltare publica	70.10	0	0	0	0	0	0	0	0
Locuinte	70.10.03	0	0	0	0	0	0	0	0
Dezvoltarea sistemului de locuinte	70.10.03.01	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul locuintelor	70.10.03.30	0	0	0	0	0	0	0	0
Servicii si dezvoltare publica	70.10.04	0	0	0	0	0	0	0	0
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	0	0	0	0	0	0	0	0
Protectia mediului	74.10	0	0	0	0	0	0	0	0
Reducerea si controlul poluarii	74.10.03	0	0	0	0	0	0	0	0
Protectia biosferei si a mediului natural	74.10.04	0	0	0	0	0	0	0	0
Salubritate si gestiunea deseurilor	74.10.05	0	0	0	0	0	0	0	0
Salubritate	74.10.05.01	0	0	0	0	0	0	0	0
Colectarea, tratarea si distrugerea deseurilor	74.10.05.02	0	0	0	0	0	0	0	0
Partea a V-a ACTIUNI ECONOMICE	79.10	0	0	0	0	0	0	0	0
Actiuni generale economice, comerciale si de munca	80.10	0	0	0	0	0	0	0	0
Actiuni generale economice si comerciale	80.10.01	0	0	0	0	0	0	0	0
Alte cheltuieli pentru actiuni generale economice si comerciale	80.10.01.30	0	0	0	0	0	0	0	0
Agricultura, silvicultura, piscicultura si vanatoare	83.10	0	0	0	0	0	0	0	0
Agricultura	83.10.03	0	0	0	0	0	0	0	0
Camere agricole	83.10.03.07	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Alte cheltuieli in domeniul agriculturii	83.10.03.30	0	0	0	0	0	0	0	0
Silvicultura	83.10.04	0	0	0	0	0	0	0	0
Transporturi	84.10	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul transporturilor	84.10.50	0	0	0	0	0	0	0	0
Alte actiuni economice	87.10	0	0	0	0	0	0	0	0
Alte actiuni economice	87.10.50	0	0	0	0	0	0	0	0
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.10	0	0	0	0	0	600	0	0
Excedent	98.10	0	0	0	0	0	600	0	0
Deficit	99.10	0	0	0	0	0	0	0	0
SECTIUNEA DE DEZVOLTARE		0	0	0	0	0	0	0	0
TOTAL CHELTUIELI		0	0	0	0	0	0	0	0
Partea I-a SERVICII PUBLICE GENERALE	50.10	0	0	0	0	0	0	0	0
Autoritati publice si actiuni externe	51.10	0	0	0	0	0	0	0	0
Autoritati executive si legislative	51.10.01	0	0	0	0	0	0	0	0
Autoritati publice si actiuni externe	51.10.01.03	0	0	0	0	0	0	0	0
Alte servicii publice generale	54.10	0	0	0	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	54.10.10	0	0	0	0	0	0	0	0
Alte servicii publice generale	54.10.50	0	0	0	0	0	0	0	0
Tranzactii privind datoria publica si imprumuturi	55.10	0	0	0	0	0	0	0	0
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.10	0	0	0	0	0	0	0	0
Ordine publica si siguranta nationala	61.10	0	0	0	0	0	0	0	0
Ordine publica	61.10.03	0	0	0	0	0	0	0	0
Paza si supravegherea frontierei	61.10.03.03	0	0	0	0	0	0	0	0
Politie comunitara	61.10.03.04	0	0	0	0	0	0	0	0
Servicii de protectie contra incendiilor	61.10.05	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.10.50	0	0	0	0	0	0	0	0
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.10	0	0	0	0	0	0	0	0
Invatamant	65.10	0	0	0	0	0	0	0	0
Invatamant prescolar si primar	65.10.03	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Invatamant prescolar	65.10.03.01	0	0	0	0	0	0	0	0
Invatamant primar	65.10.03.02	0	0	0	0	0	0	0	0
Invatamant secundar	65.10.04	0	0	0	0	0	0	0	0
Invatamant secundar inferior	65.10.04.01	0	0	0	0	0	0	0	0
Invatamant secundar superior	65.10.04.02	0	0	0	0	0	0	0	0
Invatamant profesional	65.10.04.03	0	0	0	0	0	0	0	0
Invatamant postliceal	65.10.05	0	0	0	0	0	0	0	0
Invatamant nedefinibil prin nivel	65.10.07	0	0	0	0	0	0	0	0
Biblioteci centrale, universitare si pedagogice	65.10.07.02	0	0	0	0	0	0	0	0
Invatamant special	65.10.07.04	0	0	0	0	0	0	0	0
Servicii auxiliare pentru educatie	65.10.11	0	0	0	0	0	0	0	0
Internate si cantine pentru elevi	65.10.11.03	0	0	0	0	0	0	0	0
Alte servicii auxiliare	65.10.11.30	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul invatamantului	65.10.50	0	0	0	0	0	0	0	0
Sanatate	66.10	0	0	0	0	0	0	0	0
Servicii publice descentralizate	66.10.02	0	0	0	0	0	0	0	0
Servicii medicale in ambulator	66.10.04	0	0	0	0	0	0	0	0
Asistenta medicala pentru specialitati clinice	66.10.04.02	0	0	0	0	0	0	0	0
Alte servicii medicale ambulatorii	66.10.04.50	0	0	0	0	0	0	0	0
Servicii de urgenta prespitalicesti si transport sanitar	66.10.05	0	0	0	0	0	0	0	0
Servicii medicale in unitati sanitare cu paturi	66.10.06	0	0	0	0	0	0	0	0
Spitale generale	66.10.06.01	0	0	0	0	0	0	0	0
Unitati medico-sociale	66.10.06.03	0	0	0	0	0	0	0	0
Sanatorii balneare si de recuperare	66.10.06.06	0	0	0	0	0	0	0	0
Servicii de sanatate publica	66.10.08	0	0	0	0	0	0	0	0
Hematologie si securitate transfuzionala	66.10.09	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul sanatatii	66.10.50	0	0	0	0	0	0	0	0
Activitati de ergoterapie in unitati medico-sanitare	66.10.50.01	0	0	0	0	0	0	0	0
Polyclinici cu plata	66.10.50.02	0	0	0	0	0	0	0	0
Activitati finantate integral din venituri proprii	66.10.50.03	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Alte institutii si actiuni sanitare	66.10.50.50	0	0	0	0	0	0	0	0
Cultura, recreere si religie	67.10	0	0	0	0	0	0	0	0
Servicii culturale	67.10.03	0	0	0	0	0	0	0	0
Muzee	67.10.03.03	0	0	0	0	0	0	0	0
Institutii publice de spectacole si concerte	67.10.03.04	0	0	0	0	0	0	0	0
Scoli populare de arta si meserii	67.10.03.05	0	0	0	0	0	0	0	0
Case de cultura	67.10.03.06	0	0	0	0	0	0	0	0
Camine culturale	67.10.03.07	0	0	0	0	0	0	0	0
Universitati populare	67.10.03.09	0	0	0	0	0	0	0	0
Presa	67.10.03.10	0	0	0	0	0	0	0	0
Edituri	67.10.03.11	0	0	0	0	0	0	0	0
Gradini botanice	67.10.03.15	0	0	0	0	0	0	0	0
Alte servicii culturale	67.10.03.30	0	0	0	0	0	0	0	0
Servicii recreative si sportive	67.10.05	0	0	0	0	0	0	0	0
Sport	67.10.05.01	0	0	0	0	0	0	0	0
Alte servicii în domeniile culturii, recreerii si religiei	67.10.50	0	0	0	0	0	0	0	0
Asigurari si asistenta sociala	68.10	0	0	0	0	0	0	0	0
Asistenta acordata persoanelor in varsta	68.10.04	0	0	0	0	0	0	0	0
Asistenta sociala in caz de boli si invaliditati	68.10.05	0	0	0	0	0	0	0	0
Asistenta sociala in caz de invaliditate	68.10.05.02	0	0	0	0	0	0	0	0
Crese	68.10.11	0	0	0	0	0	0	0	0
Unitati de asistenta medico-sociale	68.10.12	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.10.50	0	0	0	0	0	0	0	0
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.10	0	0	0	0	0	0	0	0
Locuinte, servicii si dezvoltare publica	70.10	0	0	0	0	0	0	0	0
Locuinte	70.10.03	0	0	0	0	0	0	0	0
Dezvoltarea sistemului de locuinte	70.10.03.01	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul locuintelor	70.10.03.30	0	0	0	0	0	0	0	0
Servicii si dezvoltare publica	70.10.04	0	0	0	0	0	0	0	0

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	0	0	0	0	0	0	0	0
Protectia mediului	74.10	0	0	0	0	0	0	0	0
Reducerea si controlul poluarii	74.10.03	0	0	0	0	0	0	0	0
Protectia biosferei si a mediului natural	74.10.04	0	0	0	0	0	0	0	0
Salubritate si gestiunea deseurilor	74.10.05	0	0	0	0	0	0	0	0
Salubritate	74.10.05.01	0	0	0	0	0	0	0	0
Colectarea, tratarea si distrugerea deseurilor	74.10.05.02	0	0	0	0	0	0	0	0
Partea a V-a ACTIUNI ECONOMICE	79.10	0	0	0	0	0	0	0	0
Actiuni generale economice, comerciale si de munca	80.10	0	0	0	0	0	0	0	0
Actiuni generale economice si comerciale	80.10.01	0	0	0	0	0	0	0	0
Alte cheltuieli pentru actiuni generale economice si comerciale	80.10.01.30	0	0	0	0	0	0	0	0
Agricultura, silvicultura, piscicultura si vanatoare	83.10	0	0	0	0	0	0	0	0
Agricultura	83.10.03	0	0	0	0	0	0	0	0
Camere agricole	83.10.03.07	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul agriculturii	83.10.03.30	0	0	0	0	0	0	0	0
Silvicultura	83.10.04	0	0	0	0	0	0	0	0
Transporturi	84.10	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul transporturilor	84.10.50	0	0	0	0	0	0	0	0
Alte actiuni economice	87.10	0	0	0	0	0	0	0	0
Alte actiuni economice	87.10.50	0	0	0	0	0	0	0	0
Partea a VII-a REZERVA, EXCEDENT/DEFICIT	96.10	0	0	0	0	0	600	0	0
Excedent	98.10	0	0	0	0	0	600	0	0
Deficit	99.10	0	0	0	0	0	0	0	0

**Primar,
Zamfir Marian**

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**Contabil,
Neagu Daniela**

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